

Tedder Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		215,000*				215,000	Fire Sprinklers
Safety & Security		294,000*				294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Athletics		14,000*				14,000	PE/Athletic Improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		994,000*				994,000	HVAC Improvements
Renovation		1,671,000*				1,671,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000	3,288,000				3,338,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			90,000			90,000	Additional computers to close computer gap
SMART			5,000			5,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Wireless Network Upgrade
Complete Sub-Total			145,000			145,000	

School Total	50,000	3,288,000	145,000	0	0	3,483,000	
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*Project Scope Included:
 Year 2 total scope \$3,188,000
 Total value of scope \$3,188,000